

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>ADMINISTERED FUNDS</u>	
LUMP SUM	
TRANSITION ASSISTANCE	
GENERAL REVENUE FUND.....	6,000,000
	=====
<u>AGENCY/HEALTH CARE ADMIN</u>	
<u>PGM: ADMIN AND SUPPORT</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	800,000
	=====
<u>PGM: HEALTH CARE SERVICES</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,750,000
TRUST FUNDS	1,750,000

TOTAL	3,500,000
	=====
<u>FL HEALTH CARE CONNECTION</u>	
GENERAL REVENUE FUND	7,481,224
TRUST FUNDS	60,020,615

TOTAL	67,501,839
	=====
<u>PGM: HLTH CARE REGULATION</u>	
<u>HEALTH CARE REGULATION</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,000,000
	=====
<u>AGENCY/PERSONS WITH DISABL</u>	
<u>PGM: SVCS TO DISABLED</u>	
<u>PROGRAM MGT & COMPLIANCE</u>	
EXPENSES	
GENERAL REVENUE FUND	756,815
TRUST FUNDS	447,135

TOTAL	1,203,950
	=====
<u>OPERATING CAPITAL OUTLAY</u>	
GENERAL REVENUE FUND	212,277
TRUST FUNDS	124,670

TOTAL	336,947
	=====
<u>SPECIAL CATEGORIES</u>	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	64,440
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
AGENCY/PERSONS WITH DISABL PGM: SVCS TO DISABLED PROGRAM MGT & COMPLIANCE	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	327,600
TRUST FUNDS	192,400

TOTAL	520,000
	=====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND	834,785
TRUST FUNDS	490,271

TOTAL	1,325,056
	=====
APD - ICONNECT	
GENERAL REVENUE FUND	761,000
TRUST FUNDS	761,000

TOTAL	1,522,000
	=====
DEV DISAB CENTERS CIVIL	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	346,574
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	333,706
TRUST FUNDS	169,246

TOTAL	502,952
	=====
AGRIC/CONSUMER SVCS/COMMR	
PGM: COMMISSIONER/ADMIN	
AGRIC WATER POLICY COORD	
SPECIAL CATEGORIES	
AG NPS BMP IMPLEMENTATION	
TRUST FUNDS.....	5,889,447
	=====
PGM: FOREST/RES PROTECTION	
FLORIDA FOREST SERVICE	
EXPENSES	
TRUST FUNDS.....	4,500,212
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	446,000
	=====
SPECIAL CATEGORIES	
FORESTRY WILDFIRE/SUPP EQU	
TRUST FUNDS.....	20,009,151
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>AGRIC/CONSUMER SVCS/COMMR</u>	
<u>PGM: FOREST/RES PROTECTION</u>	
<u>FLORIDA FOREST SERVICE</u>	
SPECIAL CATEGORIES	
LAND MANAGEMENT	
TRUST FUNDS.....	30,000,000 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	801,600 =====
<u>PGM: AGRICULTURE MIC</u>	
<u>TECHNOLOGY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,285,360 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	1,685,100 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	3,184,404 =====
<u>PGM: FOOD SAFETY & QUALITY</u>	
<u>FOOD SAFETY INSPECT/ENFORC</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	72,172 =====
EXPENSES	
GENERAL REVENUE FUND.....	417,150 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	275,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	178,244 =====
<u>PGM: AGRICULTURAL ECON DEV</u>	
<u>FRUIT/VEG INSPECT & ENFORC</u>	
SPECIAL CATEGORIES	
CITRUS RESEARCH	
GENERAL REVENUE FUND.....	8,000,000 =====
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
FUTURE FARMERS OF AMERICA	
GENERAL REVENUE FUND.....	1,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
AGRIC/CONSUMER SVCS/COMMR	
PGM: AGRICULTURAL ECON DEV	
AQUACULTURE	
EXPENSES	
GENERAL REVENUE FUND.....	4,000,000 =====
ANIMAL/PEST/DISEASE CONTRL	
EXPENSES	
GENERAL REVENUE FUND.....	675,000 =====
PLANT/PEST/DISEASE CONTROL	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	683,124 =====
EXPENSES	
TRUST FUNDS.....	367,191 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	828,916
TRUST FUNDS	1,108,291 -----
TOTAL	1,937,207 =====
CIT HEALTH RESPONSE PROGRM	
GENERAL REVENUE FUND	2,000,000
TRUST FUNDS	2,418,210 -----
TOTAL	4,418,210 =====
PLANT PEST & DISEASE CONTR	
TRUST FUNDS.....	78,388 =====
FOOD, NUTRITION, WELLNESS	
SPECIAL CATEGORIES	
FARMERS FEEDING FLORIDA	
GENERAL REVENUE FUND.....	25,000,000 =====
BUSINESS/PROFESSIONAL REG	
PGM: OFFICE/SEC & ADMIN	
EXECUTIVE DIR/SUPPORT SVCS	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	130,006 =====
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	500,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>BUSINESS/PROFESSIONAL REG</u>	
<u>PGM: OFFICE/SEC & ADMIN</u>	
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	66,000 =====
CLOUD COMP SVCS	
TRUST FUNDS.....	1,300,000 =====
<u>PGM: PROFESSIONAL REG</u>	
<u>COMPLIANCE AND ENFORCEMENT</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	500,000 =====
<u>FLORIDA ATHLETIC COMM</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	60,000 =====
<u>FARM/CHILD LABOR REG</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	40,000 =====
<u>DRUGS, DEVICES & COSMETICS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	90,000 =====
<u>PGM: ALCOHOL BEV & TOBACCO</u>	
<u>STANDARDS AND LICENSURE</u>	
<u>OTHER PERSONAL SERVICES</u>	
TRUST FUNDS.....	390,000 =====
SPECIAL CATEGORIES	
TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	2,120 =====
<u>CHILDREN & FAMILIES</u>	
<u>ADMINISTRATION</u>	
<u>PGM: EXECUTIVE LEADERSHIP</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	1,250,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
CHILDREN & FAMILIES ADMINISTRATION PGM: EXECUTIVE LEADERSHIP EXECUTIVE DIR/SUPPORT SVCS	
SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT	
TRUST FUNDS.....	1,829 =====
PGM: SUPPORT SERVICES INFORMATION TECHNOLOGY	
SPECIAL CATEGORIES FL SAFE FAMILY NETWORK GENERAL REVENUE FUND	1,046,809
TRUST FUNDS	753,191 -----
TOTAL	1,800,000 =====
ELIGIBILITY DETERMINATION GENERAL REVENUE FUND	20,548,508
TRUST FUNDS	27,201,492 -----
TOTAL	47,750,000 =====
SERVICES PGM: FAMILY SAFETY PROGRAM FAMILY SAFETY/PRESERVATION	
OTHER PERSONAL SERVICES TRUST FUNDS.....	1,602,509 =====
EXPENSES GENERAL REVENUE FUND	1,452,126
TRUST FUNDS	267,547 -----
TOTAL	1,719,673 =====
SPECIAL CATEGORIES G/A-DOMESTIC VIOLENCE PRG GENERAL REVENUE FUND.....	1,839,152 =====
G/A-CHILD PROTECTION GENERAL REVENUE FUND.....	1,000,000 =====
G/A - COMMUNITY BASED CARE GENERAL REVENUE FUND	42,505,187
TRUST FUNDS	6,954,671 -----
TOTAL	35,550,516 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
CHILDREN & FAMILIES SERVICES PGM: MENTAL HEALTH PROGRAM MENTAL HEALTH SERVICES	
EXPENSES	
GENERAL REVENUE FUND.....	3,338,205 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	507,677 =====
SPECIAL CATEGORIES	
G/A-CONTRACT PROF SERVICES	
GENERAL REVENUE FUND.....	3,181,031 =====
PGM: ECON SELF SUFFICIENCY ECONOMIC SELF SUFFICIENCY	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	19,381,085
TRUST FUNDS	8,746,115 -----
TOTAL	28,127,200 =====
PGM: COMMUNITY SERVICES SUBS ABUSE AND MENTAL HLTH	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	20,190 =====
EXPENSES	
TRUST FUNDS.....	6,102 =====
SPECIAL CATEGORIES	
G/A-COMM MENTAL HLTH SVS	
GENERAL REVENUE FUND	10,000,000
TRUST FUNDS	1,586,569 -----
TOTAL	11,586,569 =====
G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	75,197,648 =====
G/A-NON-QUALIFIED COUNTIES	
TRUST FUNDS.....	18,061,271 =====
CONTRACTED SERVICES	
TRUST FUNDS.....	431,250 =====
CONTRACTED SVC-SA/MH ADMIN	
TRUST FUNDS.....	3,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>CITRUS, DEPT OF</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	725,000
	=====
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
PAID ADVERTISING/PROMOTION	
GENERAL REVENUE FUND.....	5,000,000
	=====
CITRUS RECOVERY PROGRAM	
GENERAL REVENUE FUND.....	2,000,000
	=====
<u>COMMERCE</u>	
<u>PGM: EXEC DIR/SUPPORT SVCS</u>	
<u>EXECUTIVE LEADERSHIP</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,000,000
	=====
<u>INF SYSTEMS & SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	1,291,800
	=====
<u>PGM: WORKFORCE SERVICES</u>	
<u>WORKFORCE DEVELOPMENT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	16,674,071
	=====
SPECIAL CATEGORIES	
G/A-WORKFORCE PROJECTS	
GENERAL REVENUE FUND.....	1,500,000
	=====
G/A - SNAP	
TRUST FUNDS.....	5,000,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	3,227,500
	=====
G/A-LOCAL WF DEV BOARDS	
GENERAL REVENUE FUND.....	2,000,000
	=====
LE RECRUIT BONUS PROG	
GENERAL REVENUE FUND.....	25,000,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
COMMERCE	
PGM: WORKFORCE SERVICES	
REEMPLOYMENT ASST PRG	
SPECIAL CATEGORIES	
TR/DOR RA TAX COLLECT SERV	
GENERAL REVENUE FUND	6,400,000
TRUST FUNDS	6,400,000-

TOTAL	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,500,776
TRUST FUNDS	1,939,090

TOTAL	3,439,866
	=====
PGM: COMMUNITY DEVELOPMENT	
HOUSING & COMM DEVELOPMENT	
SPECIAL CATEGORIES	
G/A-HOME ENERGY ASSISTANCE	
TRUST FUNDS.....	30,000,000
	=====
G/A-WAP	
TRUST FUNDS.....	20,000,000
	=====
DISASTER RECOVERY/RELIEF	
TRUST FUNDS.....	73,000,000
	=====
FLA HOUSING FINANCE CORP	
SPECIAL CATEGORIES	
G/A-HFC-AFFORD HSNH PRGM	
GENERAL REVENUE FUND	150,000,000
TRUST FUNDS	72,910,000

TOTAL	222,910,000
	=====
HFC-HOMETOWN HERO HSNH PGM	
GENERAL REVENUE FUND.....	50,000,000
	=====
G/A-HFC-SHIP PROGRAM	
TRUST FUNDS.....	170,827,000
	=====
PGM: ECONOMIC DEV	
ECONOMIC DEV	
LUMP SUM	
ECONOMIC DEVELOPMENT TOOLS	
GENERAL REVENUE FUND	20,000,000
TRUST FUNDS	2,500,000

TOTAL	22,500,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
COMMERCE	
PGM: ECONOMIC DEV	
ECONOMIC DEV	
SPECIAL CATEGORIES	
G/A-FL DEF SPPT TASK FORCE	
TRUST FUNDS.....	4,000,000 =====
G/A - AERO INNO FUND	
GENERAL REVENUE FUND.....	15,000,000 =====
CORRECTIONS, DEPT OF	
PGM: DEPT ADMINISTRATION	
INFORMATION TECHNOLOGY	
EXPENSES	
GENERAL REVENUE FUND	9,035,000
TRUST FUNDS	1,355,600

TOTAL	10,390,600 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	440,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	10,441,812
TRUST FUNDS	5,421,326

TOTAL	15,863,138 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	1,730,254 =====
OBIS	
GENERAL REVENUE FUND.....	48,472,365 =====
PGM: SECURITY/INSTIT OPER	
ADULT MALE CUSTODY OPER	
EXPENSES	
GENERAL REVENUE FUND.....	9,620,848 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	7,436,000 =====
FOOD PRODUCTS	
GENERAL REVENUE FUND.....	13,138,735 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	9,750,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
CORRECTIONS, DEPT OF	
PGM: SECURITY/INSTIT OPER	
<u>FEMALE CUSTODY OPERATIONS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	281,862 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	706,000 =====
FOOD PRODUCTS	
GENERAL REVENUE FUND.....	587,501 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	380,000 =====
<u>PUB SVC SQUADS/WRK RELEASE</u>	
FOOD PRODUCTS	
GENERAL REVENUE FUND.....	108,400 =====
<u>EXEC DIRECTION/SUPPORT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	404,771 =====
<u>CORR FACILITY MAINT/REP</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	4,509,671 =====
PGM: COMMUNITY CORRECTIONS	
<u>COMMUNITY SUPERVISION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,416,425 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	812,500 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	585,558 =====
PGM: HEALTH SERVICES	
<u>INMATE HEALTH SERVICES</u>	
SPECIAL CATEGORIES	
INMATE HEALTH SERVICES	
GENERAL REVENUE FUND.....	60,166,294 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
CORRECTIONS, DEPT OF	
PGM: HEALTH SERVICES	
<u>INMATE HEALTH SERVICES</u>	
SPECIAL CATEGORIES	
GENERAL DRUGS	
GENERAL REVENUE FUND.....	30,836,997 =====
INFECTIONOUS DISEASE DRUGS	
GENERAL REVENUE FUND.....	14,535,643 =====
EDUCATION, DEPT OF	
<u>EARLY LEARNING</u>	
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
TRUST FUNDS.....	26,148,109 =====
G/A-PRTNSHIP/SCHOOL READ	
TRUST FUNDS.....	5,191,043 =====
G/A - SCHOOL READINESS	
TRUST FUNDS.....	122,500,000 =====
PUBLIC SCHOOLS, DIV OF	
AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIV	
GENERAL REVENUE FUND.....	2,000,000 =====
G/A-ABE FED FLOW-THROUGH	
TRUST FUNDS.....	2,000,000 =====
G/A-FL ED FINANCE PROGRAM	
GENERAL REVENUE FUND	200,000,000-
TRUST FUNDS	200,000,000 -----
TOTAL	=====
G/A - SCHOOL RECOGNITION	
GENERAL REVENUE FUND.....	135,000,000 =====
G/A - WKFC DEV INC GRANT	
GENERAL REVENUE FUND.....	100,000,000 =====
G/A-VOCATIONAL FORMULA FDS	
TRUST FUNDS.....	2,000,000 =====
SPECIAL CATEGORIES	
G/A-TAKE STOCK IN CHILDREN	
GENERAL REVENUE FUND.....	6,125,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>PUBLIC SCHOOLS, DIV OF</u>	
SPECIAL CATEGORIES	
G/A-MENTORING/STUDENT INIT	
GENERAL REVENUE FUND.....	2,100,000 =====
G/A-SCH DIST MAT GRANT PRG	
GENERAL REVENUE FUND.....	7,000,000 =====
G/A - PUB SCH TRAN STIPEND	
GENERAL REVENUE FUND.....	3,000,000 =====
G/A-STRAT STWD INITIATIVES	
GENERAL REVENUE FUND.....	11,278,911 =====
SCHOOLS OF HOPE	
GENERAL REVENUE FUND.....	20,000,000 =====
G/A-SCHOOL/INSTRUCT ENHANC	
GENERAL REVENUE FUND.....	9,106,168 =====
G/A-EXCEPTIONAL EDUCATION	
GENERAL REVENUE FUND.....	500,000 =====
FL SCH/DEAF & BLIND	
GENERAL REVENUE FUND.....	943,189 =====
<u>UNIVERSITIES, DIVISION OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A-EDUCATION & GENERAL	
GENERAL REVENUE FUND.....	575,000,000 =====
<u>EDUCATION OTHER</u>	
AID TO LOCAL GOVERNMENTS	
G/A OPEN DOOR GRANT PRGM	
GENERAL REVENUE FUND.....	35,000,000 =====
G/A-ADULT DISABILITY FNDS	
GENERAL REVENUE FUND.....	3,050,000 =====
SPECIAL CATEGORIES	
ASSESSMENT AND EVALUATION	
GENERAL REVENUE FUND.....	628,928 =====
G/A-CLIENT SERVICES	
GENERAL REVENUE FUND.....	2,275,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>EDUCATION OTHER</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	12,762,520 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	850,000 =====
PURCHASED CLIENT SERVICES	
TRUST FUNDS.....	16,200,000 =====
<u>ELDER AFFAIRS, DEPT OF</u>	
<u>PGM: SERVICE TO ELDERS PGM</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	5,284,085 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	631,000 =====
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: ADMIN SERVICES</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	90,000 =====
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	1,950,000 =====
<u>FLORIDA GEOLOGICAL SURVEY</u>	
<u>EXPENSES</u>	
TRUST FUNDS.....	6,338 =====
<u>TECHNOLOGY/INFORMATION SVC</u>	
<u>EXPENSES</u>	
TRUST FUNDS.....	1,757,069 =====
<u>PGM: STATE LANDS</u>	
<u>LAND ADMIN AND MGMT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	130,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	70,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: WATER POL/ECO RESTORE</u>	
<u>WATER POL/ECOSYSTEMS RESTO</u>	
 AID TO LOCAL GOVERNMENTS	
G/A-WMD-LAND MGT	
TRUST FUNDS.....	20,000,000 =====
 SPECIAL CATEGORIES	
WATER QUALITY ENHANC/ACCNT	
GENERAL REVENUE FUND.....	10,800,000 =====
 PGM: WATER RESTORATION AST	
<u>WATER RESTORATION ASSIST</u>	
EXPENSES	
TRUST FUNDS.....	5,431 =====
 PGM: ENVIRON ASSESS/RESTOR	
<u>WATER SCIENCE/LAB SERVICES</u>	
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	150,000 =====
 ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	110,000 =====
 PGM: WASTE MANAGEMENT	
<u>WASTE MANAGEMENT</u>	
 AID TO LOCAL GOVERNMENTS	
G/A-LOCAL HAZ WASTE COL	
TRUST FUNDS.....	600,000 =====
 PGM: RECREATION & PARKS	
<u>STATE PARK OPERATIONS</u>	
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	2,250,000 =====
 ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	220,000 =====
 LAND MANAGEMENT	
TRUST FUNDS.....	10,000,000 =====
 <u>COASTAL/AQUATIC MGD AREAS</u>	
EXPENSES	
TRUST FUNDS.....	6,338 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>ENVIR PROTECTION, DEPT OF</u>	
<u>PGM: RECREATION & PARKS</u>	
<u>COASTAL/AQUATIC MGD AREAS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	200,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND	100,000
TRUST FUNDS	200,000 -----
TOTAL	300,000 =====
LAND MANAGEMENT	
TRUST FUNDS.....	3,000,000 =====
<u>PGM: AIR RESOURCES MGMT</u>	
<u>AIR RESOURCES MANAGEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	550,000 =====
<u>PGM: ENVIR LAW ENFORCEMENT</u>	
<u>ENVIRONMENTAL LAW ENFORCEM</u>	
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
TRUST FUNDS.....	239,000 =====
<u>FINANCIAL SERVICES</u>	
<u>PRG: CHIEF FIN OFFICER/ADM</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	1,512,919 =====
MSFHP/HUR MITIG INSPEC	
GENERAL REVENUE FUND.....	3,200,000 =====
G/A-MSFHP/HUR MITIG GRANTS	
GENERAL REVENUE FUND.....	100,000,000 =====
MSFHP/OPERTNS/ADM	
GENERAL REVENUE FUND.....	5,415,958 =====
<u>LEGAL SERVICES</u>	
FINANCIAL ASSISTANCE PAYMT	
PAYMENTS TO CLAIMANTS	
TRUST FUNDS.....	3,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FINANCIAL SERVICES	
PRG: CHIEF FIN OFFICER/ADM	
INFORMATION TECHNOLOGY	
EXPENSES	
TRUST FUNDS.....	600,640 =====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	402,100 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	2,190,320 =====
INFO TECHNOLOGY - FLAIR	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	709,560 =====
PGM: FIN ACCT/PUBLIC FUNDS	
ST FINAN INFO/ST AGY ACCTG	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	1,567,900 =====
RECOVERY & RETURN OF UP	
EXPENSES	
TRUST FUNDS.....	12,676 =====
FL PALM	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	36,504,375 =====
PROGRAM: FIRE MARSHAL	
PROF TRAINING & STANDARDS	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	300,000 =====
FIRE MRSHL ADMN & SUP SRVS	
EXPENSES	
TRUST FUNDS.....	6,338 =====
SPECIAL CATEGORIES	
FIRST RESP BEHAVIOR HEALTH	
TRUST FUNDS.....	5,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FINANCIAL SERVICES	
PGM: ST PROP/CASUALTY CLMS	
ST SELF-INSURED CLAIMS ADJ	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	91,125 =====
PGM: LICNSNG/CNSMER PROTEC	
INSURANCE CO REHAB/LIQDATN	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	6,571,428 =====
CONSUMER ASSISTANCE	
EXPENSES	
TRUST FUNDS.....	31,690 =====
PGM: INVEST/FORENSIC SVCS	
FIRE/ARSON INVESTIGATIONS	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	168,000 =====
INSURANCE FRAUD	
EXPENSES	
TRUST FUNDS.....	6,338 =====
PGM: FINANCIAL SVCS COMM	
OFFICE OF INSURANCE REG	
COMP & ENFORCE- INSURANCE	
EXPENSES	
TRUST FUNDS.....	3,828,579 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	590,000 =====
OFFICE OF FINANCIAL REG	
FINANCIAL INVESTIGATIONS	
EXPENSES	
TRUST FUNDS.....	22,724 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	35,000 =====
FINANCE REGULATION	
EXPENSES	
TRUST FUNDS.....	21,724 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FINANCIAL SERVICES	
PGM: FINANCIAL SVCS COMM	
OFFICE OF FINANCIAL REG	
SECURITIES REGULATION	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	280,385 =====
EXPENSES	
TRUST FUNDS.....	74,538 =====
LEGAL SERVICES	
EXPENSES	
TRUST FUNDS.....	6,131 =====
FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
OFF/EXEC DIR/ADMIN SUPPORT	
EXPENSES	
GENERAL REVENUE FUND.....	1,379,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	60,000 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	949,360 =====
PGM: LAW ENFORCEMENT	
FISH/WILDLIFE/BOAT ENFRMNT	
EXPENSES	
GENERAL REVENUE FUND.....	729,185 =====
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
GENERAL REVENUE FUND.....	3,000,000 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	216,000 =====
BOAT RAMP	
GENERAL REVENUE FUND.....	306,754 =====
AIRCRAFT MAINT/REPAIR	
GENERAL REVENUE FUND.....	2,000,000 =====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	1,247,814 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM	
PGM: WILDLIFE	
<u>HUNTING & GAME MANAGEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	517,000 =====
PGM: HABITAT/SPECIES CONSR	
<u>HABITAT/SPECIES CONSERVATN</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	135,000
TRUST FUNDS	4,601,000 -----
TOTAL	4,736,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	329,000 =====
LAND MANAGEMENT	
TRUST FUNDS.....	31,033,000 =====
LAKE RESTORATION	
TRUST FUNDS.....	3,650,000 =====
G/A-FED ENDGD SPECIES	
TRUST FUNDS.....	250,000 =====
CONTRL OF INVASIVE EXOTICS	
TRUST FUNDS.....	4,500,000 =====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	280,000 =====
GULF COAST RESTORATION	
TRUST FUNDS.....	198,482 =====
CONTRACT & GRANT REIMB ACT	
TRUST FUNDS.....	5,000,000 =====
PGM: FRESHWATER FISH	
<u>FRESHWATER FISHERIES MGT</u>	
EXPENSES	
TRUST FUNDS.....	5,431 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	315,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM	
PGM: FRESHWATER FISH	
<u>FRESHWATER FISHERIES MGT</u>	
SPECIAL CATEGORIES	
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	301,000
	=====
PGM: MARINE FISHERIES	
<u>MARINE FISHERIES MGT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	221,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	265,000
TRUST FUNDS	60,000

TOTAL	325,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	150,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	635,000
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	630,000
	=====
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND.....	299,470
	=====
EXPENSES	
GENERAL REVENUE FUND.....	665,000
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	123,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	1,487,000
TRUST FUNDS	762,000

TOTAL	2,249,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND	816,000
TRUST FUNDS	763,950

TOTAL	1,579,950
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM PGM: RESEARCH FISH/WILDLIFE RESRCH INST	
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	3,039,762 =====
FINAL NRDR-DWH OIL SPILL TRUST FUNDS.....	2,527,449 =====
TR/DMS/HR SVCS/STW CONTRCT GENERAL REVENUE FUND.....	530 =====
FL COMMISN/OFFENDER REVIEW PGM: PST-INCAR ENF/VIC RTS	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	260,927 =====
DATA PROCESSING SERVICES OTHER DATA PROCESSING SVCS GENERAL REVENUE FUND.....	63,000 =====
GOVERNOR, EXECUTIVE OFFICE PGM: GENERAL OFFICE EXECUTIVE DIR/SUPPORT SVCS	
LUMP SUM EOG - EXEC/ADMINISTRATION GENERAL REVENUE FUND.....	1,734,885 =====
LAS/PBS	
LUMP SUM LAS/PBS TRUST FUNDS.....	249,572 =====
PGM: EMERGENCY MANAGEMENT EMERG PREV/PREP/RESPONSE	
EXPENSES GENERAL REVENUE FUND.....	500,000 =====
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	7,400,994 =====
G/A-EMERGENCY MGMT PRGS GENERAL REVENUE FUND.....	5,250,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>GOVERNOR, EXECUTIVE OFFICE</u>	
<u>PGM: EMERGENCY MANAGEMENT</u>	
<u>EMERG PREV/PREP/RESPONSE</u>	
SPECIAL CATEGORIES	
PUBLIC ASSISTANCE-ST OPS	
TRUST FUNDS.....	36,207,976 =====
COVID-19 - ST OPS	
TRUST FUNDS.....	4,003,472 =====
HAZARD MITIGATION-ST OPS	
TRUST FUNDS.....	17,900,000 =====
DISASTER ACTIVITY-STATE	
TRUST FUNDS.....	1,274,956 =====
<u>HEALTH, DEPT OF</u>	
<u>PGM: EXEC DIR AND SUPPORT</u>	
<u>ADMINISTRATIVE SUPPORT</u>	
<u>EXPENSES</u>	
TRUST FUNDS.....	2,541,333 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	6,600,000
TRUST FUNDS	3,431,827 -----
TOTAL	10,031,827 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	5,586,246 =====
<u>PGM: COMMUNITY PUBLIC HLTH</u>	
<u>DISEASE CNTRL/HLTH PROTECT</u>	
AID TO LOCAL GOVERNMENTS	
CONTR TO COUNTY HLTH UNITS	
GENERAL REVENUE FUND.....	21,624 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	5,775,000
TRUST FUNDS	2,006,865 -----
TOTAL	7,781,865 =====
<u>MED MARIJUANA REGULATION</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	129,015 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
HEALTH, DEPT OF PGM: COMMUNITY PUBLIC HLTH CTY HLTH LOC HLTH NEED EXPENSES	
TRUST FUNDS.....	21,624 =====
<u>SW PUBLIC HLTH SUPPORT SVC</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	20,660,823 =====
<u>PUBLIC HEALTH STATS/INNOV</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	979,779 =====
PGM: CHILDREN'S MED SVCS <u>CHILD SPECL HLTH CARE</u>	
SPECIAL CATEGORIES G/A-DEI SERVICES/PART C TRUST FUNDS.....	2,204,500 =====
PGM: HLTH CARE PRAC/ACCESS <u>MEDICAL QUALITY ASSURANCE</u>	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	166,656 =====
MQA LICENSING & REG SYS TRUST FUNDS.....	6,036,422 =====
HIWAY SAFETY/MTR VEH, DEPT PGM: FLA HIGHWAY PATROL <u>HIGHWAY SAFETY</u> EXPENSES	
TRUST FUNDS.....	5,640,806 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	669,130 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	6,350,000 =====
OVERTIME TRUST FUNDS.....	285,100 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
HIWAY SAFETY/MTR VEH, DEPT PGM: FLA HIGHWAY PATROL <u>COMMERCIAL VEHICLE ENFORCE</u>	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	650,000 =====
PGM: MOTORIST SERVICES <u>MOTORIST SERVICES</u>	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	384,000 =====
CONTRACTED SERVICES TRUST FUNDS.....	1,311,499 =====
PGM: INFO SERVICES ADMIN <u>INFO SERVICES ADMIN</u>	
OTHER PERSONAL SERVICES TRUST FUNDS.....	108,444 =====
EXPENSES TRUST FUNDS.....	70,000 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	7,323,158 =====
TAX COLL NETWRK-CO SYS TRUST FUNDS.....	2,140,000 =====
JUSTICE ADMINISTRATION PGM: JUSTICE ADMIN COMM <u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT GENERAL REVENUE FUND.....	550,000 =====
PUB DFNRD DUE PROCESS COST GENERAL REVENUE FUND.....	575,000 =====
OPERATING EXPENDITURES GENERAL REVENUE FUND.....	444,279 =====
STATE ATTORNEY DUE PROCESS GENERAL REVENUE FUND.....	2,500,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
JUSTICE ADMINISTRATION	
STATE ATTORNEYS	
<u>PGM: SA-1ST JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	160,000 =====
<u>PGM: SA-3RD JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	136,000 =====
<u>PGM: SA-4TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	190,000 =====
STATE ATTORNEY OPERATIONS	
GENERAL REVENUE FUND.....	3,600 =====
<u>PGM: SA-5TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	48,000 =====
<u>PGM: SA-6TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	200,000 =====
<u>PGM: SA-7TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	350,000 =====
<u>PGM: SA-8TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	150,000 =====
<u>PGM: SA-10TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	50,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
JUSTICE ADMINISTRATION	
STATE ATTORNEYS	
<u>PGM: SA-11TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	210,000 =====
<u>PGM: SA-12TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	75,000 =====
<u>PGM: SA-14TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	225,000 =====
<u>PGM: SA-15TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	60,000 =====
<u>PGM: SA-18TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	130,000 =====
<u>PGM: SA-20TH JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	227,143 =====
PUBLIC DEFENDERS	
<u>PGM: PD-1ST JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	40,000 =====
<u>PGM: PD-3RD JUD CIRCUIT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	35,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
JUSTICE ADMINISTRATION PUBLIC DEFENDERS PGM: PD-4TH JUD CIRCUIT	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	40,000 =====
PGM: PD-5TH JUD CIRCUIT	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	95,000 =====
PGM: PD-6TH JUD CIRCUIT	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	90,000 =====
PGM: PD-14TH JUD CIRCUIT	
SPECIAL CATEGORIES PUBLIC DEFENDER OPERATIONS TRUST FUNDS.....	65,184 =====
PGM: PD-18TH JUD CIRCUIT	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	70,000 =====
REGIONAL CONFLICT COUNSELS PGM: REG CONFLICT CNSL-1ST	
SPECIAL CATEGORIES REG CONFLICT COUNSEL OPER GENERAL REVENUE FUND.....	49,630 =====
RCC DUE PROCESS GENERAL REVENUE FUND.....	7,000 =====
PGM: REG CONFLICT CNSL-3RD	
SPECIAL CATEGORIES REG CONFLICT COUNSEL OPER GENERAL REVENUE FUND.....	12,000 =====
JUVENILE JUSTICE, DEPT OF PGM: JUV DETENTION PROGRAM DETENTION CENTERS	
EXPENSES GENERAL REVENUE FUND TRUST FUNDS	685,083 664,902 -----
TOTAL	1,349,985 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
JUVENILE JUSTICE, DEPT OF PGM: PROB/COMMUN CORR PRG COMMUNITY SUPERVISION EXPENSES GENERAL REVENUE FUND.....	4,972,198 =====
COMM INTERVENTION & SRVCS EXPENSES GENERAL REVENUE FUND.....	3,314,798 =====
PGM: SEC/ASST SEC ADM SVCS EXECUTIVE DIR/SUPPORT SVCS EXPENSES GENERAL REVENUE FUND.....	31,856 =====
INFORMATION TECHNOLOGY EXPENSES GENERAL REVENUE FUND.....	281,912 =====
SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT GENERAL REVENUE FUND.....	852,816 =====
PGM: ACCT/PROGRAM SUPPORT CONTRACT/QUALITY IMPROVMNT EXPENSES GENERAL REVENUE FUND.....	4,462 =====
PGM: RESIDENTIAL CORR PRG SECURE RESIDENTIAL COMMIT EXPENSES GENERAL REVENUE FUND.....	10,817 =====
PGM: PREV/VICTIM SVCS DELINQUENCY PREV/DIVERSION EXPENSES GENERAL REVENUE FUND.....	2,083 =====
LAW ENFORCEMENT, DEPT OF PGM: EXEC DIR/SUPPORT EXEC DIR/SPRT SVCS SPECIAL CATEGORIES TENANT BROKER COMMISSIONS TRUST FUNDS.....	2,000,000 =====
PGM: INVESTIGAT/FOREN SCNC CRIME LAB SERVICES EXPENSES GENERAL REVENUE FUND.....	1,570,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
LAW ENFORCEMENT, DEPT OF	
PGM: INVESTIGAT/FOREN SCNC	
CRIME LAB SERVICES	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	3,000,304 =====
 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	930,000 =====
 INVESTIGATIVE SVCS	
EXPENSES	
GENERAL REVENUE FUND.....	1,622,151 =====
 OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	92,400 =====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	1,800,824
TRUST FUNDS	1,500,000

TOTAL	3,300,824 =====
 SAFE IN FLORIDA PROGRAM	
GENERAL REVENUE FUND.....	15,000,000 =====
 CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	447,750 =====
 AIRCRAFT ACQUISITION	
GENERAL REVENUE FUND.....	2,000,000 =====
 PGM: CRIM JUST INFORMATION	
INFO NETWORK SVCS	
EXPENSES	
TRUST FUNDS.....	290,000 =====
 OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	190,000 =====
 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	3,905,000
TRUST FUNDS	1,900,000

TOTAL	5,805,000 =====
 FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	1,600,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
LAW ENFORCEMENT, DEPT OF PGM: CRIM JUST PROFESSION <u>LAW ENFORCEMENT STDS COMPL</u> EXPENSES GENERAL REVENUE FUND.....	13,276 =====
SPECIAL CATEGORIES G/A-SPEC ED/TECH TRAINING GENERAL REVENUE FUND.....	362,960 =====
LEGAL AFFAIRS/ATTY GENERAL PGM: OFF/ATTORNEY GENERAL <u>EXECUTIVE DIR/SUPPORT SVCS</u> SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT GENERAL REVENUE FUND.....	1,246,149 =====
DATA PROCESSING SERVICES OTHER DATA PROCESSING SVCS GENERAL REVENUE FUND.....	660,400 =====
<u>CRIMINAL/CIVIL LITIGATION</u> EXPENSES GENERAL REVENUE FUND TRUST FUNDS TOTAL	78,051 8,000 ----- 86,051 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	6,000 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND TRUST FUNDS TOTAL	130,000 390,000 ----- 520,000 =====
PGM: STATEWIDE PROSECUTION <u>PROS/MULTI-CIRCUIT CRIME</u> SPECIAL CATEGORIES STATEWIDE PROSECUTION GENERAL REVENUE FUND.....	600,142 =====
FL GAMING CONTROL COMM PGM: GAMING ENFORCEMENT <u>EXEC DIRECTION/SUPPORT SVC</u> SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	3,250,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
LEGAL AFFAIRS/ATTY GENERAL FL GAMING CONTROL COMM PGM: GAMING ENFORCEMENT <u>EXEC DIRECTION/SUPPORT SVC</u>	
SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT TRUST FUNDS.....	398,140 =====
CLOUD COMP SVCS TRUST FUNDS.....	1,250,000 =====
CONTRACTED LEGAL SERVICES TRUST FUNDS.....	500,000 =====
<u>GAMING ENFORCEMENT</u> EXPENSES TRUST FUNDS.....	368,587 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	445,000 =====
NEW RADIOS TRUST FUNDS.....	156,854 =====
LOTTERY, DEPARTMENT OF THE PGM: LOTTERY OPERATIONS <u>GAMES AND OPERATIONS</u> EXPENSES TRUST FUNDS.....	143,933 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	23,790 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	269,500 =====
CONTRACTED SERVICES TRUST FUNDS.....	1,538 =====
MANAGEMENT SRVCS, DEPT OF PGM: ADMINISTRATION PGM <u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	550,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF PGM: ADMINISTRATION PGM EXECUTIVE DIR/SUPPORT SVCS	
SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT TRUST FUNDS.....	750,000 =====
PGM: FACILITIES PROGRAM FACILITIES MANAGEMENT	
SPECIAL CATEGORIES HVAC DEVICE REFRESH - FFP GENERAL REVENUE FUND.....	3,000,000 =====
PGM: SUPPORT PROGRAM MOTOR VEHIC/WATERCRAFT MGT EXPENSES TRUST FUNDS.....	19,014 =====
WORKFORCE PROGRAMS PRG: PEOPLE FIRST	
SPECIAL CATEGORIES FLAIR SYSTEM REPLACEMENT GENERAL REVENUE FUND.....	2,630,000 =====
PGM: TECHNOLOGY PROGRAM TELECOMMUNICATIONS SVCS	
AID TO LOCAL GOVERNMENTS DIST/COUNTIES-PSAP UPGRADE GENERAL REVENUE FUND.....	2,827,360 =====
OFFICE OF THE STATE CIO EXPENSES GENERAL REVENUE FUND.....	24,856 =====
SPECIAL CATEGORIES CYBER FED GRANT PRGM GENERAL REVENUE FUND TRUST FUNDS	300,000 1,000,000 -----
TOTAL	1,300,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	3,000,000 =====
CYBERSECURITY RESILIENCY GENERAL REVENUE FUND.....	1,000,000 =====
G/A - CYBERSECURITY GRANTS GENERAL REVENUE FUND.....	10,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF PGM: PERC <u>PUBLIC EMPLOYEES RELATIONS</u> EXPENSES TRUST FUNDS.....	58,256 =====
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	50,000 =====
MILITARY AFFAIRS, DEPT OF PGM: READINESS & RESPONSE <u>MILITARY READINES/RESPONSE</u> SALARIES AND BENEFITS GENERAL REVENUE FUND TRUST FUNDS	1,689,630 1,689,630- -----
TOTAL	=====
EXPENSES GENERAL REVENUE FUND.....	1,634,057 =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	2,308,792 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	198,000 =====
NATL GUARD TUITION ASSIST GENERAL REVENUE FUND.....	2,000,000 =====
HEALTH INSURANCE PREM-NG GENERAL REVENUE FUND.....	1,224,000 =====
ENLISTMENT ENHANCEMENT PR GENERAL REVENUE FUND.....	1,500,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	276,000 =====
TR/DMS/HR SVCS/STW CONTRCT GENERAL REVENUE FUND TRUST FUNDS	9,339 9,339- -----
TOTAL	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
MILITARY AFFAIRS, DEPT OF PGM: READINESS & RESPONSE EXECUTIVE DIR/SUPPORT SVCS EXPENSES GENERAL REVENUE FUND.....	81,600 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	80,000 =====
FED/STATE COOPERATIVE AGRM EXPENSES TRUST FUNDS.....	25,000 =====
OPERATING CAPITAL OUTLAY TRUST FUNDS.....	320,107 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	427,000 =====
FL STATE GUARD EXPENSES GENERAL REVENUE FUND.....	572,726 =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	243,490 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND.....	255,000 =====
ACQ & REPL BOAT/MOT/TRAIL GENERAL REVENUE FUND.....	400,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	758,000 =====
REVENUE, DEPARTMENT OF PROPERTY TAX OVERSIGHT	
AID TO LOCAL GOVERNMENTS AERIAL PHOTO AND MAPPING GENERAL REVENUE FUND.....	109,314 =====
SPECIAL CATEGORIES FIS CST COUNTIES - 2ND HSE GENERAL REVENUE FUND.....	1,693,667 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
<u>REVENUE, DEPARTMENT OF PROPERTY TAX OVERSIGHT</u>	
SPECIAL CATEGORIES	
FIS CST COUNTIES CONS LAND GENERAL REVENUE FUND.....	1,431,792 =====
FISC CONSTRAINED COUNTIES GENERAL REVENUE FUND.....	73,812,467 =====
<u>CHILD SUPPORT ENFORCEMENT</u>	
EXPENSES	
GENERAL REVENUE FUND	3,179
TRUST FUNDS	6,171
TOTAL	9,350 =====
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND	141,440
TRUST FUNDS	274,560
TOTAL	416,000 =====
PUR/SVCS-CHILD SUPP ENF	
GENERAL REVENUE FUND	14,232
TRUST FUNDS	22,444,381
TOTAL	22,458,613 =====
DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
TRUST FUNDS.....	2,422,236 =====
<u>GENERAL TAX ADMINISTRATION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	35,203 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	35,426 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	286,749 =====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	592,800 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
REVENUE, DEPARTMENT OF	
PGM: INFO SERVS PROGRAM	
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	728,610
TRUST FUNDS	220,000

TOTAL	948,610
	=====
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	586,560
	=====
STATE COURT SYSTEM	
PGM: SUPREME COURT	
<u>COURT OPER/SUPREME COURT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	8,514
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	1,069,287
	=====
PGM: TRIAL COURTS	
<u>CT OPER/CIRCUIT CTS</u>	
EXPENSES	
GENERAL REVENUE FUND	70,518
TRUST FUNDS	6,533

TOTAL	77,051
	=====
<u>CT OPER/COUNTY CTS</u>	
EXPENSES	
GENERAL REVENUE FUND	37,788
TRUST FUNDS	2,412

TOTAL	40,200
	=====
STATE, DEPT OF	
PGM: SECRETARY/ADMIN SVCS	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	856,150
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	46,000
	=====
CLOUD COMP SVCS	
GENERAL REVENUE FUND.....	600,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
STATE, DEPT OF	
PGM: SECRETARY/ADMIN SVCS	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
LITIGATION EXPENSES	
GENERAL REVENUE FUND.....	5,000,000 =====
PGM: ELECTIONS	
<u>ELECTIONS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	800,000 =====
AID TO LOCAL GOVERNMENTS	
SPECIAL ELECTIONS	
GENERAL REVENUE FUND	2,500,000
TRUST FUNDS	4,500,000

TOTAL	7,000,000 =====
SPECIAL CATEGORIES	
ADVERTISE/PROP AM/CONSTITU	
GENERAL REVENUE FUND.....	1,500,000 =====
PGM: HISTORICAL RESOURCES	
<u>HISTORICAL RESOURCES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,350 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	72,600 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	500,000 =====
HISTORIC CEMETERIES GRANTS	
GENERAL REVENUE FUND.....	446,010 =====
PGM: CORPORATIONS	
<u>COMMERCIAL RECORD/REGIST</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,700,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	500,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
STATE, DEPT OF	
PGM: LIBRARY/INFO SVCS	
<u>LIBRARY/ARCHIVES/INFO SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	5,099 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	369,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	41,705 =====
PGM: CULTURAL AFFAIRS	
<u>ARTS AND CULTURE</u>	
SPECIAL CATEGORIES	
G/A-CULTURAL/MUSEUM GRANTS	
GENERAL REVENUE FUND.....	5,000,000 =====
FL HOLOCAUST MUS-ST. PETE	
GENERAL REVENUE FUND.....	750,000 =====
TRANSPORTATION, DEPT OF	
TRANSP SYSTEMS OPERATIONS	
<u>PGM: HIGHWAY OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	892,860 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	9,877,470 =====
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	971,346 =====
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	12,471,432 =====
CLOUD COMP SVCS	
TRUST FUNDS.....	4,586,276 =====
DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
TRUST FUNDS.....	1,493,184 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2026-27 POS AMOUNT -----
VETERANS' AFFAIRS, DEPT OF	
PGM: SERVICES TO VETERANS	
VETERANS' HOMES	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	1,120,984
TRUST FUNDS	1,120,984

TOTAL	2,241,968
	=====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	290,348
TRUST FUNDS	52,790

TOTAL	343,138
	=====
 EXECUTIVE DIR/SUPPORT SVCS	
EXPENSES	
TRUST FUNDS.....	1,115,426
	=====
 SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	600,002
	=====
 VETERANS TRAINING SERVICES	
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	416,667
	=====
TOTAL: REPORT	
BY FUND TYPE	
GENERAL REVENUE FUND	1814,590,376
TRUST FUNDS	1365,305,778

TOTAL REPORT.....	3179,896,154
	=====